

FIRST PRESBYTERIAN CHURCH OF MOORESTOWN

TRUSTEE PROPERTY COMMITTEE

2024 (& BEYOND) BUDGET PLANNING - CAPITAL PROJECTS

HIGH PRIORITY PROJECTS		\$82,104
MEDIUM PRIORITY PROJECTS		\$34,800
LOW PRIORITY PROJECTS		\$52,650
GRAND TOTAL		\$169,554
PROJECT	PRIORITY	ESTIMATED COST
LARGE PARKING LOT - SEALCOAT AND RE-STRIPE	HIGH	\$26,404
SMOKE DETECTORS - REPLACE WITH ADDRESSABLE UNITS	HIGH	\$30,000
ROOF AIR CONDITIONING FEEDING THE COMMONS LOBBY - REPLACED	HIGH	\$6,000
BIG TREE IN THE STAFF LOT - REMOVED	HIGH	\$5,000
3-4 ADDITIONAL TREES AROUND THE PROPERTY - REMOVED	HIGH	\$5,000
FRONT PORCH FACING THE POINT - POWER WASHED, REPAIRED, AND PAINTED. THE LIGHT ON THE PORCH ALSO NEEDS TO BE REPAIRED OR REPLACED	HIGH	\$5,000
GUTTERS OUTSIDE THE DAVID ROOM - REPLACED	HIGH	\$3,000
KITCHEN ALCOVE - WALLS NEED TO BE POWER WASHED, SCRAPPED, REPAIRED, AND PAINTED	HIGH	\$1,000
BRICKS POINTING AROUND THE PROPERTY - REPAIR/REPLACED	HIGH	\$700
OUTSIDE AREA BETWEEN FELLOWSHIP HALL & COMMONS LOBBY - ADD ADDITIONAL LIGHTING	MEDIUM	TBD
FIRE ESCAPE DOORS ON SECOND AND THIRD FLOOR - REPLACED	MEDIUM	\$15,000
FELLOWSHIP HALL CARPETING - REPLACED	MEDIUM	\$10,000
ROOM 3-4 WINDOWS - REPLACED	MEDIUM	\$5,000
ROOMS 3-4 & 8 HALLWAY CARPETING - REPLACED	MEDIUM	\$3,000
MISSIONS OFFICE WINDOWS - REPLACED	MEDIUM	\$1,500
EXTERIOR WINDOWS OF MANSION - REPAINTED	MEDIUM	\$300
HANDICAPPED RAMP/PORCH FENCE & RAILING - REPAIRED/REPLACED	MEDIUM	TBD
RAINWATER MANAGEMENT (SANCTUARY PARKING LOT) - ADD TOPSOIL BEHIND AND AROUND THE SENIOR PARKING SPOTS TO REDIRECT RAINWATER TOWARD THE RAIN GARDEN	MEDIUM	TBD
DRIVEWAY FROM BIG PARKING LOT TO THE KITCHEN - REPLACED	LOW	\$16,950
STAFF ENTRANCE SIDE UP TO THE CEMETERY - REPLACE THE FENCE ALONG THE NEIGHBORING PROPERTIES	LOW	\$10,000
GARAGE ROOF - REPLACED	LOW	\$8,000
PATIO AREA OUTSIDE OF THE HAYES ROOM - REPAIR/REPLACED	LOW	\$7,000
MAIN OFFICE CARPETING - REPLACED	LOW	\$5,000
DRIVEWAY AREA IN FRONT OF THE GARAGE - REPAVED	LOW	\$3,600
ROOMS 6, 7, & 8 - REPAINTED	LOW	\$1,500
3RD FLOOR - REPAINTED	LOW	\$500
BASEMENT DOORS LEADING TO THE OUTSIDE - REPAIRED DUE TO ROT	LOW	\$100
CRAWL SPACE - CLEANED OUT AND DEHUMIDIFIER OR VAPOR BARRIER NEEDS TO BE ADDED.	LOW	TBD
TOTAL EXPENSES		\$169,554