



FIRST PRESBYTERIAN CHURCH OF MOORESTOWN

TRUSTEE PROPERTY COMMITTEE
2025 (& BEYOND) BUDGET PLANNING - CAPITAL PROJECTS



HIGH PRIORITY PROJECTS		\$120,700
MEDIUM PRIORITY PROJECTS		\$31,100
LOW PRIORITY PROJECTS		\$22,000
GRAND TOTAL		\$173,800
PROJECT	PRIORITY	ESTIMATED COST
SMOKE DETECTORS - REPLACE WITH ADDRESSABLE UNITS	HIGH	\$30,000
FRONT PORCH FACING THE POINT POWER WASHED, REPAIRED, AND PAINTED. THE LIGHT ON THE PORCH ALSO NEEDS TO BE REPAIRED/REPLACED	HIGH	\$5,000
BRICKS POINTING AROUND THE PROPERTY - REPAIR/REPLACE	HIGH	\$700
ADDITIONAL HVAC UNIT IN THE COMMONS - REPLACE	HIGH	\$50,000
FELLOWSHIP HALL CARPETING - REPLACE	HIGH	\$10,000
ROOMS 3-4 & 8 HALLWAY CARPETING - REPLACE	HIGH	\$3,000
ROOM 3-4 WINDOWS - REPLACE	HIGH	\$5,000
REPLACE THE 2 ND AND 3 RD FLOOR FIRE ESCAPE STEPS	HIGH	TBD
DRIVEWAY FROM BIG PARKING LOT TO THE KITCHEN – REPLACE	HIGH	\$17,000
OUTSIDE AREA BETWEEN FELLOWSHIP HALL & COMMONS LOBBY - ADD ADDITIONAL LIGHTING	MEDIUM	TBD
MISSIONS OFFICE WINDOWS - REPLACE	MEDIUM	\$1,500
MAIN OFFICE CARPETING - REPLACE	MEDIUM	\$5,000
PATIO AREA OUTSIDE OF THE HAYES ROOM - REPAIR/REPLACE	MEDIUM	\$7,000
GARAGE ROOF - REPLACE	MEDIUM	\$8,000
HANDICAPPED RAMP/PORCH FENCE & RAILING - REPAIR/REPLACE	MEDIUM	TBD
THREE LARGE DYING TREES ALONG BRIDGEBORO ROAD	MEDIUM	\$6,000
DRIVEWAY AREA IN FRONT OF THE GARAGE - REPAVE	MEDIUM	\$3,600
REPLACE THE WINDOWS IN THE HAYES ROOM	LOW	\$5,000
STAFF ENTRANCE SIDE UP TO THE CEMETERY - REPLACE THE FENCE ALONG THE NEIGHBORING PROPERTIES	LOW	\$10,000
CRAWL SPACE - CLEANED OUT AND DEHUMIDIFIER OR VAPOR BARRIER NEEDS TO BE ADDED.	LOW	TBD
REPLACE THE WINDOWS IN THE LOUNGE	LOW	\$5,000
REPLACE THE DOUBLE DOOR ENTRANCE TO THE VAN CAMP PORCH	LOW	\$1,500
PAINT COMMONS LOBBY PORCH	LOW	\$500
REPAIR/REPLACE ROTTED EXTERIOR MOLDING	LOW	\$1,500
TOTAL PROJECTED COST		\$173,800